

XII. DEPARTMENT OF HEALTH

A. Office of the Secretary

For general administration, administration of personnel benefits, salary standardization, public health services, hospital operations and facilities services, standards and regulations services, and regional operations, including locally-funded and foreign-assisted projects as indicated hereunder.....P 6,674,111,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 78,456,000	P 386,534,000	P 245,486,000	P 710,476,000
2. Administration of Personnel Benefits	231,448,000			231,448,000
3. Salary Standardization	381,149,000			381,149,000
4. Public Health Services	18,725,000	111,379,000	7,600,000	137,704,000
5. Hospital Operations and Facilities Services	6,322,000	6,202,000	9,036,000	21,560,000
6. Standards and Regulations Services	25,629,000	24,271,000	4,387,000	54,287,000
7. Regional Operations Services	1,916,331,000	2,382,628,000	598,343,000	4,897,302,000
National Field Operations	255,209,000	395,104,000	54,947,000	705,260,000
National Capital Region	77,090,000	78,730,000	13,295,000	169,115,000
Region I	118,579,000	134,723,000	23,815,000	277,117,000
Cordillera Administrative Region	79,591,000	78,596,000	36,109,000	194,296,000
Region II	93,861,000	103,163,000	20,971,000	217,995,000
Region III	157,860,000	192,923,000	42,753,000	393,536,000
Region IV	216,224,000	307,035,000	72,730,000	595,989,000
Region V	121,526,000	162,013,000	64,101,000	347,640,000
Region VI	144,986,000	184,943,000	57,488,000	387,417,000
Region VII	129,952,000	145,774,000	50,076,000	325,802,000
Region VIII	133,277,000	119,389,000	56,724,000	309,390,000

534 GENERAL APPROPRIATIONS ACT, FY 1989

Region IX	93,733,000	112,922,000	23,428,000	230,083,000
Region X	114,816,000	135,702,000	29,581,000	280,099,000
Region XI	100,671,000	143,828,000	31,332,000	275,831,000
Region XII	78,956,000	87,783,000	20,993,000	187,732,000
Total, Functions	2,658,060,000	2,911,014,000	864,852,000	6,433,926,000

B. Locally-Funded Projects

1. Career Progression Scheme for Medical Officers	8,000,000			8,000,000
2. Payment of Compensation of a Pool of 136 Medical Specialists II (Part- time Positions) and 10 Medical Specialists II (Full-time Positions)	4,958,000			4,958,000
3. Payment of Compensation of a Pool of 40 Resident Physicians for Assignment to Medical Centers, Special and Regional Hospitals for Training Residency such Courses as Ophthalmology, Urology, Neurology, Orthopedics and Others	2,132,000			2,132,000
4. Assistance to the Philippine Tuberculosis Society for the Operation and Maintenance of the Quezon Institute, and its Clinics as well as the Cebu Tuberculosis Pavilion in Cebu City		8,331,000		8,331,000
5. Rural Health Practice Training of Underboard Physicians and Nurses		7,610,000		7,610,000
6. National Tuberculosis Control Program		150,000,000		150,000,000
Total, Locally-Funded Projects	15,090,000	165,941,000		181,031,000

C. Foreign-Assisted Projects

1. Palawan Integrated Area Development Project - Malaria Control Program (ADB Loan Nos. 528/529 PHI)	1,873,000	6,895,000		8,768,000
Peso Counterpart Loan Proceeds	1,873,000	2,257,000		4,130,000
		4,638,000		4,638,000

2. Second Agusan Irrigation Project (ADB Loan No. 362 PHI)	1,089,000	2,633,000	1,588,000	5,310,000
Peso Counterpart Loan Proceeds	1,089,000	1,460,000 1,173,000	585,000 1,003,000	3,134,000 2,176,000
2.1 Schistosomiasis Component	1,029,000	878,000	1,003,000	2,910,000
Peso Counterpart Loan Proceeds	1,029,000	489,000 389,000	1,003,000	1,518,000 1,392,000
2.2 Health Component	60,000	1,755,000	585,000	2,400,000
Peso Counterpart Loan Proceeds	60,000	971,000 784,000	585,000	1,616,000 784,000
3. Third Davao Irrigation Project (ADB Loan No. 580 PHI)	963,000	10,357,000	780,000	12,100,000
Peso Counterpart Loan Proceeds	963,000	1,474,000 8,883,000	640,000 140,000	3,077,000 9,023,000
3.1 Schistosomiasis Component	963,000	1,989,000	140,000	3,092,000
Peso Counterpart Loan Proceeds	963,000	1,050,000 939,000	140,000	2,013,000 1,079,000
3.2 Health Component		8,368,000	640,000	9,008,000
Peso Counterpart Loan Proceeds		424,000 7,944,000	640,000	1,064,000 7,944,000
4. Primary Health Care Financing Project (USAID Grant, Project Agreement No. 492-0371)				
Grant Proceeds	1,977,000	29,920,000	1,079,000	32,976,000
Total, Foreign-Assisted Projects	5,902,000	49,805,000	3,447,000	59,154,000
Peso Counterpart Loan Proceeds	3,925,000	5,191,000 14,694,000	1,225,000 1,143,000	10,341,000 15,837,000
Grant Proceeds	1,977,000	29,920,000	1,079,000	32,976,000
Total New Appropriations, Office of the Secretary		P 2,679,052,000 P3,126,760,000 P	868,299,000 P	6,674,111,000.

Special Provisions

1. **Release of Funds for Puericulture Centers.** The appropriations herein provided for puericulture centers shall be released giving priority to depressed areas only in amounts equivalent to funds raised by the respective local governments for said purpose, as certified by the treasurer concerned.

2. **Subsidy for Indigent Patients.** The amount herein appropriated to cover the fees and charges for the utilization of specialized equipment in private hospitals or clinics which are not available in government hospitals shall be released and utilized in accordance with such rules and regulations as may be approved by the President of the Philippines upon recommendation of the Secretary of Health.

3. **Assistance to Indigent Patients in Private Hospitals.** The amount herein appropriated under the Department of Health may be used for assistance to indigent patients who may be

confined in private hospitals in areas where there are inadequate government facilities, as may be determined by the President of the Philippines upon recommendation of the Secretary of Health.

4. **Release of Capital Outlays.** The appropriations for capital outlays herein provided for the Department of Health for the construction of hospitals, sanitarium, health centers, clinics, herbal processing plants, warehouses and health stations, including those pertaining to foreign-assisted projects, shall be released to and administered by the Department of Health.

5. **Authority to Undertake Bulk Purchases.** The Secretary of the Department of Health is authorized to undertake bulk procurement of drugs, medicines, medical and dental supplies, equipment and instruments for all the agencies and field units under its supervision to obtain volume discounts and ensure better quality of items delivered.

6. **Subsidy for Indigent Mental Patients.** The amount herein appropriated under the National Center for Mental Health may be used for the payment of allowance or subsidy for indigent patients placed under the Foster-Family Care Program at the rate not exceeding twenty five pesos (P25.00) per patient per day in accordance with such rules and regulations as may be approved by the Secretary of Health.

7. **Use of Savings.** The provisions of existing laws to the contrary notwithstanding, any savings in the appropriations authorized for the Department of Health may be used to augment the appropriations for the construction of new hospitals and/or expansion of authorized bed capacity of existing hospitals in the areas as may be provided by law.

8. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 109,682,000
b. Administration of incoming UNICEF commodities.....	1,100,000
c. Subsidy for indigent patients in the use of specialized equipment not available in government hospitals.....	2,000,000
d. Support for the implementation of the Primary Health Care Program.....	98,828,000
e. Purchase of drugs and medicines.....	180,000,000
f. Implementation of the Mini-Food and Drug Testing Laboratories.....	840,000
g. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation-exposed clinics or laboratories, mental wards/hospitals, leprosy and other disease-infested areas in the National Field Operations.....	7,304,000
h. Community health services.....	2,557,000
i. Public information and health education services.....	2,256,000
j. Health intelligence services.....	2,960,000
k. Internal planning services.....	2,295,000
l. Foreign-assisted coordination services.....	620,000

m. Construction/renovation of office buildings.....	5,000,000
n. Construction of the Mini-Food and Drug Testing Laboratories.....	3,000,000
o. Acquisition of 250 units of ambulance for allocation of at least one ambulance per Legislative District...	75,000,000
p. Acquisition of apparatus, equipment and glasswares for the Mini-Food and Drug Testing Laboratories.....	4,400,000
q. Payment of retirement gratuity and separation pay of national government officials and employees.....	37,109,000
r. Payment of terminal leave benefits to officials and employees entitled thereto.....	17,439,000
s. Provision for the construction of new hospitals and/or expansion of authorized bed capacity of existing areas as may be provided by law.....	150,000,000
t. Provision for the construction of Carcar District Hospital (A-10) per R.A. No. 3788 dated June 23, 1963, Carcar, Cebu.....	3,000,000
u. Acquisition of equipment for Carcar District Hospital, Carcar, Cebu.....	1,500,000
v. Acquisition of equipment.....	3,586,000
Sub-total, Function 1.....	<u>710,476,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	14,937,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	5,945,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	20,664,000
d. Payment of amelioration benefits.....	189,902,000
Sub-total, Function 2.....	<u>231,448,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	381,149,000
Sub-total, Function 3.....	<u>381,149,000</u>
4. Public Health Services	
a. Comprehensive maternal and child health services.....	61,615,000
b. Communicable disease control services.....	57,710,000

c. Non-communicable disease control services.....	10,779,000
d. Repair/renovation of office buildings.....	2,619,000
e. Acquisition of equipment.....	4,981,000
Sub-total, Function 4.....	<u>137,704,000</u>
5. Hospital Operations and Facilities Services	
a. Health operations and management services.....	3,997,000
b. Radiation health services.....	2,882,000
c. Hospital maintenance services.....	2,933,000
d. Health infrastructure services.....	2,712,000
e. Construction/renovation of office buildings.....	1,539,000
f. Acquisition of equipment.....	7,497,000
Sub-total, Function 5.....	<u>21,560,000</u>
6. Standards and Regulations Services for the following:	
a. Bureau of Research and Laboratories.....	8,543,000
b. Bureau of Food and Drugs.....	16,021,000
c. Bureau of Licensing and Regulations.....	3,022,000
d. National Quarantine Services.....	22,314,000
e. Land improvement of the Bureau of Food and Drugs.....	750,000
f. Construction/renovation or improvement of buildings...	700,000
g. Acquisition of equipment.....	2,937,000
Sub-total, Function 6.....	<u>54,287,000</u>
7. Regional Operations	
National Field Operations.....	<u>705,260,000</u>
a. Extension of medical and health services of the following special hospitals:	<u>650,313,000</u>
1. Jose R. Reyes Memorial Medical Center.....	69,257,000
2. Rizal Medical Center.....	41,834,000
3. East Avenue Medical Center.....	54,868,000
4. Quirino Memorial General Hospital.....	26,430,000
5. Tondo Medical Center.....	27,006,000
6. Jose Fabella Memorial Hospital.....	72,085,000
7. National Children's Hospital.....	30,753,000
8. National Center for Mental Health.....	163,455,000
9. National Orthopedic Hospital and Rehabilitation Medical Center.....	79,218,000

10. San Lazaro Hospital.....	62,711,000
11. Research Institute for Tropical Medicine.....	22,696,000
b. Land improvement and fencing of National Center for Mental Health	2,500,000
c. Construction, improvement and renovation of the following special hospitals:	36,408,000
1. Jose R. Reyes Memorial Medical Center.....	8,000,000
2. Rizal Medical Center.....	4,308,000
3. East Avenue Medical Center.....	4,300,000
4. Quirino Memorial General Hospital.....	1,000,000
5. Tondo Medical Center.....	1,500,000
6. Jose Fabella Memorial Hospital.....	2,000,000
7. National Center for Mental Health.....	6,800,000
8. National Orthopedic Hospital and Rehabilitation Medical Center.....	4,500,000
9. Jose N. Rodriguez Memorial Hospital (Tala Leprosarium) Ninoy Aquino Extension.....	4,000,000
d. Acquisition of equipment for the following special hospitals:	16,039,000
1. Jose R. Reyes Memorial Medical Center.....	1,450,000
2. Rizal Medical Center.....	1,589,000
3. East Avenue Medical Center.....	1,938,000
4. Quirino Memorial General Hospital.....	1,000,000
5. Tondo Medical Center.....	1,900,000
6. Jose Fabella Memorial Hospital.....	1,870,000
7. National Children's Hospital.....	1,984,000
8. National Center for Mental Health.....	1,579,000
9. National Orthopedic Hospital and Rehabilitation Medical Center.....	1,555,000
10. San Lazaro Hospital.....	440,000
11. Research Institute for Tropical Medicine.....	714,000
National Capital Region.....	169,115,000
a. General administrative services.....	16,225,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	785,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	429,000
d. Purchase of drugs and medicines.....	6,600,000
e. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation-exposed clinics or laboratories, mental wards/hospitals, leprosy and other disease-infested areas...	730,000
f. Field health services.....	44,000
g. Implementation of the Primary Health Care Program.....	6,672,000
h. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	128,000
i. Extension of medical and health services for Metro Manila District health offices and district hospitals.....	137,502,000

1. District Health Office No. I Including Valenzuela District Hospital (Secondary)(A-25) Valenzuela, Metro Manila.....	33,516,000
2. District Health Office No. II Including Eulogio Rodriguez Sr. Memorial Hospital (Tertiary)(A-100) Marikina, Metro Manila.....	41,038,000
3. District Health Office No. III Makati.....	34,292,000
4. District Health Office No. IV Including Las Piñas District Hospital (Secondary)(A-25) Las Piñas, Metro Manila.....	28,656,000

Region I..... 277,117,000

a. General administrative services.....	15,762,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	2,353,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	446,000
d. Purchase of drugs and medicines.....	12,079,000
e. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation -exposed clinics or laboratories, mental wards/ hospitals, leprosy and other disease-infested areas...	49,000
f. Subsidy to indigent patients for confinement in private hospitals.....	302,000
g. Field health services.....	1,232,000
h. Implementation of the Primary Health Care Program.....	7,743,000
i. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	111,000
j. Extension of medical and health services for regional hospital and medical center.....	41,142,000

1. Ilocos Regional Hospital Tertiary - Regional (A-150) San Fernando, La Union.....	20,190,000
2. Batac General Hospital Tertiary Medical Center (A-200) Batac, Ilocos Norte.....	20,952,000

k. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	195,898,000
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Province of Ilocos Norte..... 29,139,000

1. Provincial Health Office of Ilocos Norte Including Ilocos Norte Provincial Hospital (A-100) Laoag City.....	17,198,000
2. Bangui District Hospital for Pagudpud Extension Secondary (A-25) Bangui, Ilocos Norte.....	3,526,000
3. Dingras District Hospital Secondary (A-25) Dingras, Ilocos Norte.....	4,909,000
4. Northern Ilocos Norte District Hospital	

Secondary (A-25)	
Marcos, Ilocos Norte.....	2,786,000
5. Piddig Medicare Community Hospital (A-10)	
Piddig, Ilocos Norte.....	720,000
Province of Ilocos Sur.....	<u>43,474,000</u>
1. Provincial Health Office of Ilocos Sur Including Gabriela Silang Memorial Hospital (A-100) Vigan, Ilocos Sur.....	20,098,000
2. Besang Pass Memorial Hospital Secondary (A-25) Cervantes, Ilocos Sur.....	2,216,000
3. Central Ilocos Sur General Hospital Secondary (A-50) Narvacan, Ilocos Sur.....	4,657,000
4. Santa Lucia District Hospital Secondary (A-25) Santa Lucia, Ilocos Sur.....	4,713,000
5. Sinait District Hospital Secondary (A-25) Sinait, Ilocos Sur.....	2,674,000
6. Southern Ilocos Sur District Hospital Secondary (A-50) Tagudin, Ilocos Sur.....	5,009,000
7. Magsingal District Hospital Secondary (A-25) Magsingal, Ilocos Sur.....	3,043,000
8. Salcedo Medicare Community Hospital (A-10) Salcedo, Ilocos Sur.....	1,064,000
Province of La Union.....	<u>30,257,000</u>
1. Provincial Health Office of La Union Including Doña Gregoria Memorial Hospital (A-100) Agoo, La Union.....	14,875,000
2. Bacnotan District Hospital Secondary (A-25) Bacnotan, La Union.....	3,842,000
3. Northern La Union Maternity and Children's Hospital Secondary (A-25) Balabon, La Union.....	4,396,000
4. Naguilian District Hospital Secondary (A-25) Naguilian, La Union.....	3,404,000
5. Rosario District Hospital Secondary (A-25) Rosario, La Union.....	2,946,000
6. Caba Medicare Community Hospital (A-10) Caba, La Union.....	794,000
Province of Pangasinan.....	<u>93,028,000</u>
1. Provincial Health Office of Pangasinan Including Gov. Teofilo Sison Provincial Hospital (A-200) Dagupan City.....	37,245,000
2. San Carlos General Hospital	

Tertiary (A-150)	
San Carlos, Pangasinan.....	19,493,000
3. Western Pangasinan Hospital	
Secondary (A-75)	
Alaminos, Pangasinan.....	8,683,000
4. Bayambang District Hospital	
Secondary (A-25)	
Bayambang, Pangasinan.....	3,285,000
5. Mangataram District Hospital	
Secondary (A-25)	
Mangataram, Pangasinan.....	3,856,000
6. Eastern Pangasinan District Hospital	
Secondary (A-150)	
Tayug, Pangasinan.....	11,150,000
7. Don Amadeo J. Perez, Sr. Memorial General Hospital	
Secondary (A-50)	
Urdaneta, Pangasinan.....	7,264,000
8. Asingan Medicare Community Hospital (A-10)	
Asingan, Pangasinan.....	675,000
9. Bolinao Medicare Community Hospital (A-10)	
Bolinao, Pangasinan.....	744,000
10. Umingan Medicare Community Hospital (A-10)	
Umingan, Pangasinan.....	633,000
Cordillera Administrative Region	194,296,000
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a. General administrative services.....	10,327,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	864,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	154,000
d. Purchase of drugs and medicines.....	5,655,000
e. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation-exposed clinics or laboratories, mental wards/hospitals, leprosy and other disease-infested areas...	26,000
f. Subsidy to indigent patients for confinement in private hospitals.....	230,000
g. Field health services.....	632,000
h. Implementation of the Primary Health Care Program.....	3,364,000
i. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	1,000
j. Extension of medical and health services for medical center.....	40,610,000
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1. Dr. Efrain C. Montemayor Medical Center	
Tertiary-Medical Center (A-350)	
Baguio City.....	40,610,000
k. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	132,433,000
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Province of Abra.....	24,307,000
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1. Provincial Health Office of Abra	

Including Abra Provincial Hospital (A-100)	
Bangued, Abra.....	18,081,000
2. La Paz District Hospital	
Secondary (A-25)	
La Paz, Abra.....	3,248,000
3. Bucay Municipal Hospital	
Secondary (A-10)	
Bucay, Abra.....	1,800,000
4. Dolores Medicare Community Hospital (A-10)	
Dolores, Abra.....	635,000
5. Villaviciosa Medicare Community Hospital (A-10)	
Villaviciosa, Abra.....	543,000
 Province of Benguet.....	 24,681,000
1. Provincial Health Office of Benguet	
Including Benguet General Hospital (A-100)	
La Trinidad, Benguet.....	18,562,000
2. Atok District Hospital	
Secondary (A-25)	
Atok, Benguet.....	3,402,000
3. Dennis Molintas Municipal Hospital	
Secondary (A-10)	
Bohod, Benguet.....	2,048,000
4. Kapangan Medicare Community Hospital (A-10)	
Kapangan, Abra.....	669,000
 Mountain Province.....	 27,666,000
1. Provincial Health Office of Mountain Province	
Including Bontoc General Hospital (A-100)	
Bontoc, Mt. Province.....	14,184,000
2. Barlig District Hospital	
Secondary (A-25)	
Barlig, Mt. Province.....	2,643,000
3. Luis Hora Memorial Hospital	
Secondary (A-75)	
Abatan, Bauko, Mt. Province.....	5,425,000
4. Besao District Hospital	
Secondary (A-25)	
Besao, Mt. Province.....	3,039,000
5. Paracelis District Hospital	
Secondary (A-25)	
Paracelis, Mt. Province.....	2,375,000
 Province of Ifugao.....	 19,710,000
1. Provincial Health Office of Ifugao	
Including Ifugao General Hospital (A-75)	
Lagawe, Ifugao.....	10,568,000
2. Tinoc District Hospital	
Secondary (A-25)	
Tinoc, Ifugao.....	1,580,000
3. Panupdupan District Hospital	
Secondary (A-25)	
Lamut, Ifugao.....	1,972,000

4. Mayoyao District Hospital Secondary (A-25) Mayoyao, Ifugao.....	2,099,000
5. Potia District Hospital Secondary (A-25) Potia, Ifugao.....	3,491,000
Province of Kalinga-Apayao.....	<u>36,069,000</u>
1. Provincial Health Office of Kalinga-Apayao Including Kalinga Apayao Provincial Hospital (A-100) Tabuk, Kalinga-Apayao.....	13,056,000
2. Kalinga Hospital Secondary (A-50) Lubuagan, Kalinga-Apayao.....	4,195,000
3. Western Kalinga District Hospital Secondary (A-25) Balbalan, Kalinga-Apayao.....	2,086,000
4. Apayao District Hospital Secondary (A-25) Kalanasan, Kalinga-Apayao.....	2,045,000
5. Flora District Hospital Secondary (A-25) Flora, Kalinga-Apayao.....	2,285,000
6. Kabugao District Hospital Secondary (A-25) Kabugao, Kalinga-Apayao.....	2,027,000
7. Pinukpuk District Hospital Secondary (A-25) Pinukpuk, Kalinga-Apayao.....	2,734,000
8. Anna Jadsac Memorial General Hospital Secondary (A-25) Pudtol, Kalinga-Apayao.....	3,262,000
9. Juan M. Duyan Memorial Hospital Secondary (A-25) Rizal, Kalinga-Apayao.....	2,799,000
10. Sta. Marcela Medicare Community Hospital (A-10) Sta. Marcela, Kalinga-Apayao.....	1,580,000
Region II.....	<u>217,995,000</u>
a. General administrative services.....	12,969,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,569,000
c. Payment of terminal leave benefits to national government officials and employees entitled thereto...	618,000
d. Purchase of drugs and medicines.....	8,666,000
e. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation -exposed clinics or laboratories, mental wards/ hospitals, leprosy and other disease-infested areas...	46,000
f. Subsidy to indigent patients for confinement in private hospitals.....	534,000
g. Field health services.....	1,084,000
h. Implementation of the Primary Health Care Program.....	4,631,000
i. Provision of aid to puericulture centers to carry	

out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	33,000
j. Extension of medical and health services for regional hospital.....	38,072,000
1. Cagayan Provincial Hospital Tertiary (A-200) Tuguegarao, Cagayan.....	38,072,000
k. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	149,773,000
Province of Batanes.....	9,432,000
1. Provincial Health Office of Batanes Including Batanes Hospital Basco, Batanes.....	7,366,000
2. Itbayat District Hospital Secondary (A-25) Itbayat, Batanes.....	2,066,000
Province of Cagayan.....	43,787,000
1. Provincial Health Office of Cagayan Including Aparri District Hospital Aparri, Cagayan.....	17,599,000
2. Lasam District Hospital Secondary (A-50) Lasam, Cagayan.....	3,614,000
3. Nuestra Señora de Piat District Hospital Secondary (A-50) Piat, Cagayan.....	4,554,000
4. Alfonso Ponce Enrile Memorial Hospital Secondary (A-25) Gonzaga, Cagayan.....	2,807,000
5. Ballesteros District Hospital Secondary (A-25) Ballesteros, Cagayan.....	2,540,000
6. Matilde Arellano Olivas Memorial Hospital Secondary (A-25) Camalaniugan, Cagayan.....	3,057,000
7. Northern Cagayan District Hospital Secondary (A-25) Sanchez Mira, Cagayan.....	3,175,000
8. Tuao District Hospital Secondary (A-25) Tuao, Cagayan.....	2,667,000
9. Alcala Municipal Hospital Secondary (A-10) Alcala, Cagayan.....	1,048,000
10. Baggao Municipal Hospital Secondary (A-10) Baggao, Cagayan.....	979,000
11. Aparri Medicare Community Hospital Primary (A-10) Aparri, Cagayan.....	842,000
12. Baggao Medicare Community Hospital	

Primary (A-10)	
Baggao, Cagayan.....	905,000
Province of Isabela.....	52,473,000
1. Provincial Health Office of Isabela Including Isabela Provincial Hospital Ilagan, Isabela.....	23,149,000
2. Cauayan District Hospital Secondary (A-50) Cauayan, Isabela.....	4,639,000
3. Milagros General Hospital Secondary (A-50) Cabagan, Isabela.....	4,167,000
4. Roxas Memorial District Hospital Secondary (A-50) Roxas, Isabela.....	4,716,000
5. Tumauni General Hospital Secondary (A-50) Tumauni, Isabela.....	4,152,000
6. Primo Gaffud Memorial Hospital Secondary (A-25) Echague, Isabela.....	3,916,000
7. Southern Isabela General Hospital Secondary (A-25) Santiago, Isabela.....	3,994,000
8. Elvin Masigan Municipal Hospital Secondary (A-10) Sta. Maria, Isabela.....	753,000
9. San Mariano Medicare Community Hospital Primary (A-15) San Mariano, Isabela.....	630,000
10. Jones Medicare Community Hospital Primary (A-10) Jones, Isabela.....	576,000
11. Quirino Medicare Community Hospital Primary (A-10) Quirino, Isabela.....	581,000
12. Palanan Station Hospital Secondary (A-10) Palanan, Isabela.....	1,200,000
Province of Nueva Vizcaya.....	28,240,000
1. Provincial Health Office of Nueva Vizcaya Including Nueva Vizcaya Provincial Hospital Bayombong, Nueva Vizcaya.....	19,831,000
2. Magsaysay District Hospital Secondary (A-50) Bambang, Nueva Vizcaya.....	4,437,000
3. Dupax District Hospital Secondary (A-25) Dupax, Nueva Vizcaya.....	2,175,000
4. Lt. Tidang Memorial Hospital Secondary (A-25) Kayapa, Nueva Vizcaya.....	1,797,000

Province of Quirino.....	15,841,000
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1. Provincial Health Office of Quirino Including Quirino Provincial Hospital Cabarroguis, Quirino.....	9,828,000
2. Aglipay District Hospital Secondary (A-25) Aglipay, Quirino.....	1,889,000
3. Diffun District Hospital Secondary (A-25) Diffun, Quirino.....	2,593,000
4. Maddela Municipal Hospital Secondary (A-10) Maddela, Quirino.....	1,531,000
Region III.....	393,536,000
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a. General administrative services.....	12,514,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,885,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	590,000
d. Purchase of drugs and medicines.....	22,110,000
e. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation -exposed clinics or laboratories, mental wards/ hospitals, leprosy and other disease-infested areas...	264,000
f. Subsidy to indigent patients for confinement in private hospitals.....	596,000
g. Field health services.....	1,577,000
h. Implementation of the Primary Health Care Program.....	10,000,000
i. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	208,000
j. Extension of medical and health services for regional hospital and medical centers.....	57,304,000
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1. Central Luzon Regional Hospital Tertiary (A-250) San Fernando, Pampanga.....	24,422,000
2. Dr. Paulino J. Garcia Memorial Research and Medical Center Tertiary (A-400) Cabanatuan City.....	30,633,000
3. Talavera Extension Hospital Secondary (A-10) Talavera, Nueva Ecija.....	2,249,000
k. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	286,488,000
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Province of Bataan.....	46,211,000
1. Provincial Health Office of Bataan Including Bataan Provincial Hospital and Mariveles Mental Ward Balanga, Bataan.....	36,680,000
2. Dinalupihan District Hospital Secondary (A-25) Dinalupihan, Bataan.....	4,010,000
3. Orani District Hospital Secondary (A-25) Orani, Bataan.....	3,780,000
4. Bagac Medicare Community Hospital Secondary (A-10) Bagac, Bataan.....	1,741,000
Province of Bulacan.....	69,017,000
1. Provincial Health Office of Bulacan Including Bulacan Provincial Hospital Malolos, Bulacan.....	26,629,000
2. Baliuag District Hospital Secondary (A-75) Baliuag, Bulacan.....	6,078,000
3. Calumpit District Hospital Secondary (A-50) Calumpit, Bulacan.....	5,836,000
4. Gregorio del Pilar District Hospital Secondary (A-25) Bulacan, Bulacan.....	3,806,000
5. Mayor Emilio G. Perez Memorial District Hospital Secondary (A-50) Hagonoy, Bulacan.....	4,707,000
6. San Miguel District Hospital Secondary (A-50) San Miguel, Bulacan.....	5,010,000
7. Sapang Palay District Hospital Secondary (A-50) San Jose del Monte, Bulacan.....	5,038,000
8. Sta. Maria District Hospital Secondary (A-100) Sta. Maria, Bulacan.....	10,226,000
9. Felix T. Reyes Memorial Hospital Secondary (A-10) Pamawaran, Malolos, Bulacan.....	1,687,000
Province of Nueva Ecija.....	46,639,000
1. Provincial Health Office of Nueva Ecija Including Nueva Ecija Provincial Hospital Cabanatuan City.....	20,513,000
2. Bongabong District Hospital Secondary (A-25) Bongabong, Nueva Ecija.....	3,887,000
3. Gapan District Hospital Secondary (A-25) Gapan, Nueva Ecija.....	4,545,000

4,247,000	4. Guimba District Hospital Secondary (A-25)
7,154,000	5. San Antonio District Hospital Secondary (A-50)
3,587,000	6. Sto. Domingo District Hospital Secondary (A-25)
902,000	7. Carrangian Medicare Community Hospital Secondary (A-10)
902,000	8. Gabaldon Medicare Community Hospital Secondary (A-10)
902,000	9. Gen. Tinio Medicare Community Hospital Secondary (A-10)
56,422,000	Province of Pampanga.....
19,747,000	1. Provincial Health Office of Pampanga Including Pampanga Provincial Hospital Guagua, Pampanga.....
4,160,000	2. Arayat District Hospital Secondary (A-25)
3,495,000	3. Balibisan District Hospital Arayat, Pampanga.....
6,681,000	4. Escolastica Romero District Hospital Secondary (A-50)
3,512,000	5. Mabalacat District Hospital Lubao, Pampanga.....
3,658,000	6. Mabalacat District Hospital Secondary (A-25)
2,749,000	7. Porac District Hospital Macabebe, Pampanga.....
3,702,000	8. Ricardo P. Rodriguez Memorial District Hospital Secondary (A-25)
5,359,000	9. Romana Pangan District Hospital Bacolor, Pampanga.....
3,359,000	10. San Luis District Hospital Secondary (A-25)
38,046,000	Province of Tarlac.....
27,941,000	1. Provincial Health Office of Tarlac Including Tarlac Provincial Hospital Tarlac, Tarlac.....

2. Camiling District Hospital Secondary (A-25) Camiling, Tarlac.....	4,875,000
3. Concepcion District Hospital Secondary (A-25) Concepcion, Tarlac.....	4,328,000
4. La Paz Medicare Community Hospital Secondary (A-10) La Paz, Tarlac.....	902,000
Province of Zambales.....	30,153,000
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1. Provincial Health Office of Zambales Including President Ramon Magsaysay Memorial Hospital Iba, Zambales.....	18,054,000
2. Candelaria District Hospital Secondary (A-25) Candelaria, Zambales.....	4,088,000
3. San Marcelino District Hospital Secondary (A-50) San Marcelino, Zambales.....	6,641,000
4. Sta. Cruz Medicare Community Hospital Secondary (A-10) Sta. Cruz, Zambales.....	1,370,000
Region IV.....	595,989,000
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a. General administrative services.....	13,247,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	2,536,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	590,000
d. Purchase of drugs and medicines.....	37,290,000
e. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation -exposed clinics or laboratories, mental wards/ hospitals, leprosy and other disease-infested areas...	1,712,000
f. Subsidy to indigent patients for confinement in private hospitals.....	604,000
g. Field health services.....	2,050,000
h. Implementation of the Primary Health Care Program.....	16,135,000
i. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	299,000
j. Extension of medical and health services for regional hospital and sanitaria.....	104,586,000
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1. Batangas Regional Hospital Tertiary Regional (A-200) Batangas City.....	27,468,000
2. Dr. J. N. Rodriguez Memorial Hospital Sanitaria (A-200) Tala, Calococan City.....	58,425,000
3. Culion Sanitarium Sanitaria (A-600) Culion, Palawan.....	18,693,000

k. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	416,940,000
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Province of Aurora.....	14,914,000
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1. Provincial Health Office of Aurora Including Aurora Memorial Hospital Baler, Aurora.....	11,050,000
2. Casiguran District Hospital Secondary (A-25) Casiguran, Aurora.....	3,149,000
3. Maria Aurora Medicare Community Hospital Primary (A-15) Maria Aurora, Aurora.....	715,000
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Province of Batangas.....	46,186,000
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1. Provincial Health Office of Batangas Including Batangas Provincial Hospital Lemery, Batangas.....	15,085,000
2. Apacible Memorial Hospital Secondary (A-50) Nasugbu, Batangas.....	4,769,000
3. Laurel Memorial Hospital Secondary (A-25) Tanauan, Batangas.....	4,000,000
4. Lipa City Hospital Secondary (A-75) Lipa City.....	6,556,000
5. Don Manuel Lopez Memorial Hospital Secondary (A-50) Balayan, Batangas.....	5,003,000
6. San Juan District Hospital Secondary (A-25) San Juan, Batangas.....	3,687,000
7. San Jose District Hospital Secondary (A-25) San Jose, Batangas.....	4,495,000
8. Bauan Medicare Community Hospital Primary (A-45) Bauan, Batangas.....	1,428,000
9. Calatagan Medicare Community Hospital Primary (A-15) Calatagan, Batangas.....	573,000
10. Quenca Medicare Community Hospital Primary (A-15) Quenca, Batangas.....	590,000
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Province of Cavite.....	53,501,000
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1. Provincial Health Office of Cavite Including Andres Bonifacio Memorial Hospital Trece Martirez City.....	40,376,000

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2. Dra. Olivia Salamanca Memorial Hospital Secondary (A-50) Cavite City.....	7,711,000
3. Cavite Municipal Hospital Secondary (A-10) Maragundon, Cavite.....	1,612,000
4. DEB Municipal Hospital Secondary (A-10) Dasmariñas, Cavite.....	1,332,000
5. Gen. Mariano Alvarez Medicare Community Hospital Primary (A-15) Gen. Mariano Alvarez, Cavite.....	546,000
6. Gen. Trias Medicare Community Hospital Primary (A-15) Gen. Trias, Cavite.....	559,000
7. Naic Medicare Community Hospital Primary (A-15) Naic, Cavite.....	662,000
8. Tagaytay Medicare Community Hospital Primary (A-15) Tagaytay City.....	683,000

Province of Laguna..... 60,174,000

1. Provincial Health Office of Laguna Including Laguna Provincial Hospital Sta. Cruz, Laguna.....	23,885,000
2. Dr. Jose P. Rizal Memorial Hospital Secondary (A-50) Calamba, Laguna.....	8,095,000
3. Gen. Juan P. Cailles Memorial Hospital Secondary (A-50) Pakil, Laguna.....	5,741,000
4. Luisiana District Hospital Secondary (A-50) Luisiana, Laguna.....	4,169,000
5. Nagcarlan District Hospital Secondary (A-25) Nagcarlan, Laguna.....	4,819,000
6. San Pablo City Hospital Tertiary (A-100) San Pablo City.....	12,877,000
7. Majayjay Medicare Community Hospital Primary (A-15) Majayjay, Laguna.....	588,000

Province of Marinduque..... 18,784,000

1. Provincial Health Office of Marinduque Including Marinduque Provincial Hospital Boac, Marinduque.....	14,658,000
2. Sta. Cruz District Hospital Secondary (A-25) Sta. Cruz, Marinduque.....	4,126,000

Province of Occidental Mindoro.....	23,972,000
1. Provincial Health Office of Occidental Mindoro Including Occidental Mindoro Provincial Hospital Mamburao, Occidental Mindoro.....	11,878,000
2. Lubang Island District Hospital Secondary (A-25) Lubang, Occidental Mindoro.....	641,000
3. San Jose District Hospital Secondary (A-25) San Jose, Occidental Mindoro.....	3,974,000
4. San Sebastian District Hospital Secondary (A-25) Sablayan, Occidental Mindoro.....	2,720,000
5. Sta. Cruz Community Hospital Secondary (A-10) Sta. Cruz, Occidental Mindoro.....	1,181,000
6. Paluan Medicare Community Hospital Primary (A-15) Paluan, Occidental Mindoro.....	578,000
Province of Oriental Mindoro.....	23,858,000
1. Provincial Health Office of Oriental Mindoro Including Oriental Mindoro Provincial Hospital Calapan, Oriental Mindoro.....	18,721,000
2. Roxas General Hospital Secondary (A-25) Roxas, Oriental Mindoro.....	3,734,000
3. Gloria Medicare Community Hospital Primary (A-15) Gloria, Oriental Mindoro.....	827,000
4. Mansalay Medicare Community Hospital Primary (A-15) Mansalay, Oriental Mindoro.....	576,000
Province of Palawan.....	33,021,000
1. Provincial Health Office of Palawan Including Puerto Princesa Hospital Puerto Princesa City.....	15,011,000
2. Brooke's Point District Hospital Secondary (A-25) Brooke's Point, Palawan.....	4,034,000
3. Coron District Hospital Secondary (A-25) Coron, Palawan.....	3,306,000
4. Cuyo District Hospital Secondary (A-50) Cuyo, Palawan.....	5,446,000
5. Taytay District Hospital Secondary (A-25) Taytay, Palawan.....	3,534,000
6. Aborlan Medicare Community Hospital Primary (A-15) Aborlan, Palawan.....	510,000
7. Quezon Medicare Community Hospital Primary (A-15) Quezon, Palawan.....	600,000

8. Roxas Medicare Community Hospital Primary (A-15) Roxas, Palawan.....	580,000
Province of Quezon.....	74,459,000
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1. Provincial Health Office of Quezon Including Quezon Memorial Hospital Lucena City.....	33,074,000
2. Alabat District Hospital Secondary (A-25) Alabat, Quezon.....	2,711,000
3. Bondoc Peninsula District Hospital Secondary (A-25) Catanauan, Quezon.....	4,473,000
4. Candelaria Municipal Hospital Secondary (A-10) Candelaria, Quezon.....	1,911,000
5. Claro M. Recto Memorial Hospital Secondary (A-25) Infanta, Quezon.....	3,637,000
6. Doña Marta Memorial Hospital Secondary (A-50) Atimonan, Quezon.....	3,833,000
7. Gumaca District Hospital Secondary (A-50) Gumaca, Quezon.....	4,706,000
8. Magsaysay Memorial Hospital Secondary (A-75) Lopez, Quezon.....	7,435,000
9. Mauban District Hospital Secondary (A-25) Mauban, Quezon.....	4,250,000
10. San Narciso Municipal Hospital Secondary (A-10) San Narciso, Quezon.....	1,822,000
11. Tagkawayan District Hospital Secondary (A-25) Tagkawayan, Quezon.....	4,331,000
12. Guinayangan Medicare Community Hospital Primary (A-15) Guinayangan, Quezon.....	570,000
13. Polillio Medicare Community Hospital Primary (A-15) Polillio, Quezon.....	579,000
14. Sampaloc Medicare Community Hospital Primary (A-15) Sampaloc, Quezon.....	564,000
15. Unisan Medicare Community Hospital Primary (A-15) Unisan, Quezon.....	563,000
Province of Rizal.....	38,175,000
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1. Provincial Health Office of Rizal Including Morong District Hospital Morong, Rizal.....	29,297,000

2. Angono District Hospital Secondary (A-50) Angono, Rizal.....	6,824,000
3. Subay Municipal Hospital Secondary (A-10) Subay, Talim Island, Rizal.....	1,434,000
4. Pilillia Medicare Community Hospital Primary (A-15) Pilillia, Rizal.....	620,000
 Province of Romblon.....	 <u>29,896,000</u>
 1. Provincial Health Office of Romblon Including Romblon Provincial Hospital Odiangan, Romblon.....	 12,010,000
2. Romblon District Hospital Secondary (A-75) Romblon, Romblon.....	6,792,000
3. Sibuyan District Hospital Secondary (A-25) Cajidiocan, Romblon.....	3,024,000
4. San Jose District Hospital Secondary (A-25) San Jose, Romblon.....	2,826,000
5. Tablas Island District Hospital Secondary (A-25) San Agustin, Romblon.....	2,724,000
6. Malipayan District Hospital Secondary (A-10) Corcuera, Romblon.....	1,521,000
7. San Andres Municipal Hospital Secondary (A-10) San Andres, Romblon.....	999,000
 Region V.....	 <u>347,640,000</u>
a. General administrative services.....	11,663,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,110,000
c. Payment of terminal leave benefits to national government officials and employees entitled thereto...	259,000
d. Purchase of drugs and medicines.....	14,410,000
e. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation -exposed clinics or laboratories, mental wards/ hospitals, leprosy and other disease-infested areas...	216,000
f. Subsidy to indigent patients for confinement in private hospitals.....	1,334,000
g. Field health services.....	1,727,000
h. Implementation of the Primary Health Care Program.....	5,616,000
i. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	73,000

j. Extension of medical and health services for regional hospital and sanitarium.....	61,749,000
1. Camarines Sur Provincial Hospital Tertiary-Regional (A-250) Naga City.....	54,167,000
2. Bicol Sanitarium Sanitaria (A-200) Cabusao, Camarines Sur.....	7,582,000
k. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	249,483,000
Province of Albay.....	55,684,000
1. Provincial Health Office of Albay Including Albay Provincial Hospital Legazpi City.....	27,554,000
2. Cagraray District Hospital Secondary (A-25) Bacacay, Albay.....	5,276,000
3. Malacbalac District Hospital Secondary (A-25) Pio Duran, Albay.....	3,325,000
4. Pantao District Hospital Secondary (A-25) Libon, Albay.....	3,461,000
5. Pio Duran District Hospital Secondary (A-25) Ligao, Albay.....	6,318,000
6. Rapu-Rapu District Hospital Secondary (A-25) Rapu-Rapu, Albay.....	3,021,000
7. Ziga Memorial Hospital Secondary (A-50) Tabaco, Albay.....	5,694,000
8. Villahermosa Municipal Hospital Secondary (A-10) Villahermosa, Rapu-Rapu, Albay.....	1,035,000
Province of Camarines Norte.....	30,868,000
1. Provincial Health Office of Camarines Norte Including Camarines Norte Provincial Hospital Daet, Camarines Norte.....	25,991,000
2. Labo District Hospital Secondary (A-25) Labo, Camarines Norte.....	4,404,000
3. Capalonga Medicare Community Hospital Primary (A-15) Capalonga, Camarines Norte.....	473,000
Province of Camarines Sur.....	45,050,000
1. Provincial Health Office of Camarines Sur Including Libmanan District Hospital Libmanan, Camarines Sur.....	34,439,000

2. Ragay District Hospital Secondary (A-25) Ragay, Camarines Sur.....	3,048,000
3. Sipocot District Hospital Secondary (A-25) Sipocot, Camarines Sur.....	2,883,000
4. Caramoan Municipal Hospital Secondary (A-10) Caramoan, Camarines Sur.....	2,053,000
5. Garchitorena Medicare Community Hospital Primary (A-15) Garchitorena, Camarines Sur.....	660,000
6. San Jose Medicare Community Hospital Primary (A-15) San Jose, Camarines Sur.....	805,000
7. Tinambac Medicare Community Hospital Primary (A-15) Tinambac, Camarines Sur.....	1,162,000
Province of Catanduanes.....	38,481,000
1. Provincial Health Office of Catanduanes Including Eastern Bicol Medical Center Virac, Catanduanes.....	17,487,000
2. Bato Maternity and Children's Hospital Secondary (A-50) Bato, Catanduanes.....	4,702,000
3. Gigmoto District Hospital Secondary (A-25) Gigmoto, Catanduanes.....	1,878,000
4. Juan M. Alberto Memorial Hospital Secondary (A-50) Calolbon, Catanduanes.....	6,497,000
5. Pandan District Hospital Secondary (A-25) Pandan, Catanduanes.....	2,789,000
6. Viga District Hospital Secondary (A-25) Viga, Catanduanes.....	3,225,000
7. Caramoran Municipal Hospital Secondary (A-10) Caramoran, Catanduanes.....	1,386,000
8. Baras Medicare Community Hospital Primary (A-15) Baras, Catanduanes.....	477,000
Province of Masbate.....	38,636,000
1. Provincial Health Office of Masbate Including Masbate Provincial Hospital Masbate, Masbate.....	21,789,000
2. Cataingan District Hospital Secondary (A-25) Cataingan, Masbate.....	4,762,000
3. Claveria District Hospital Secondary (A-25) Claveria, Masbate.....	3,160,000

4. Ticao District Hospital Secondary (A-25) San Jacinto, Masbate.....	3,477,000
5. Balud Municipal Hospital Secondary (A-10) Balud, Masbate.....	1,746,000
6. Cawayan Municipal Hospital Secondary (A-10) Cawayan, Masbate.....	2,032,000
7. Mandaon Medicare Community Hospital Primary (A-15) Mandaon, Masbate.....	1,670,000
Province of Sorsogon.....	40,764,000
1. Provincial Health Office of Sorsogon Including Sorsogon Provincial Hospital Sorsogon, Sorsogon.....	20,504,000
2. Donsol District Hospital Secondary (A-25) Donsol, Sorsogon.....	3,648,000
3. Gubat District Hospital Secondary (A-25) Gubat, Sorsogon.....	4,158,000
4. Irosin District Hospital Secondary (A-25) Irosin, Sorsogon.....	5,262,000
5. Vicente L. Peralta Memorial Hospital Secondary (A-25) Castilla, Sorsogon.....	3,420,000
6. Prieto-Diaz Municipal Hospital Secondary (A-10) Prieto-Diaz, Sorsogon.....	1,534,000
7. Magallanes Medicare Community Hospital Primary (A-15) Magallanes, Sorsogon.....	1,119,000
8. Matnog Medicare Community Hospital Primary (A-15) Matnog, Sorsogon.....	1,119,000
Region VI.....	387,417,000
a. General administrative services.....	16,717,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,200,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	438,000
d. Purchase of drugs and medicines.....	22,990,000
e. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation -exposed clinics or laboratories, mental wards/ hospitals, leprosy and other disease-infested areas...	195,000
f. Subsidy to indigent patients for confinement in private hospitals.....	496,000
g. Field health services.....	2,000,000
h. Implementation of the Primary Health Care Program.....	8,291,000

i. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	113,000
j. Extension of medical and health services for regional hospital, medical center and sanitarium.....	82,837,000
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1. Doña Corazon Montelibano Memorial Regional Hospital Tertiary (A-400) Bacolod City.....	37,951,000
2. Western Visayas Medical Center Tertiary (A-300) Iloilo City.....	35,921,000
3. Western Visayas Sanitarium Secondary (A-300) Sta. Barbara, Iloilo.....	8,965,000
k. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	252,140,000
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Province of Aklan.....	29,890,000
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1. Provincial Health Office of Aklan Including Dr. Rafael S. Tumbokon Memorial Hospital Kalibo, Aklan.....	17,476,000
2. Altavas District Hospital Secondary (A-25) Altavas, Aklan.....	3,818,000
3. Ibajay District Hospital Secondary (A-25) Ibajay, Aklan.....	4,459,000
4. Don Leovigildo N. Diapo Sr. Municipal Hospital Secondary (A-10) Madalag, Aklan.....	1,392,000
5. Malay Municipal Hospital Secondary (A-10) Malay, Aklan.....	731,000
6. Buruanga Medicare Community Hospital Secondary (A-10) Buruanga, Aklan.....	1,131,000
7. Libacao Medicare Community Hospital Secondary (A-10) Libacao, Aklan.....	883,000
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Province of Antique.....	36,278,000
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1. Provincial Health Office of Antique Including Del. Angel Salazar Memorial General Hospital San Jose, Antique.....	16,381,000
2. Dulasi District Hospital Secondary (A-25) Dulasi, Antique.....	5,877,000
3. Gov. Leandro Locsin Fullon District Hospital Secondary (A-25) Pandani, Antique.....	3,494,000

4. Gov. Mamerto Portillo Memorial District Hospital Secondary (A-25) Tobias Fornier, Antique.....	2,924,000
5. Pedro L. Gindap Municipal Hospital Secondary (A-10) Barbaza, Antique.....	1,607,000
6. Del. Ramon Maza Memorial District Hospital Secondary (A-25) Sibalom, Antique.....	3,279,000
7. Valderama Municipal Hospital Secondary (A-10) Valderama, Antique.....	831,000
8. Bugasong Medicare Community Hospital Secondary (A-10) Bugasong, Antique.....	1,885,000
Province of Capiz.....	<u>40,276,000</u>
1. Provincial Health Office of Capiz Including Roxas Memorial Hospital Roxas, Capiz.....	17,687,000
2. Bailan District Hospital Tertiary (A-75) Pontevedra, Capiz.....	7,043,000
3. Sen. Gerardo Roxas Memorial Hospital Secondary (A-25) Dao, Capiz.....	4,959,000
4. Jamindan Municipal Hospital Secondary (A-10) Jamindan, Capiz.....	1,029,000
5. Mambusao District Hospital Secondary (A-50) Mambusao, Capiz.....	5,228,000
6. Tapaz District Hospital Secondary (A-25) Tapaz, Capiz.....	2,893,000
7. Dumarao Medicare Community Hospital Secondary (A-10) Dumarao, Capiz.....	636,000
8. Pilar Medicare Community Hospital Secondary (A-10) Pilar, Capiz.....	801,000
Province of Guimaras.....	<u>7,056,000</u>
1. Provincial Health Office of Guimaras Including Guimaras District Hospital Jordan, Guimaras.....	6,006,000
2. Nueva Valencia Medicare Community Hospital Secondary (A-10) Nueva Valencia, Guimaras.....	1,050,000
Province of Iloilo.....	<u>78,745,000</u>
1. Provincial Health Office of Iloilo Including Iloilo Provincial Hospital Pototan, Iloilo.....	27,999,000

2. Aleosan District Hospital Secondary (A-50) Alimodian, Iloilo.....	6,201,000
3. Balasan District Hospital Secondary (A-25) Balasan, Iloilo.....	4,063,000
4. Barotac Viejo District Hospital Secondary (A-10) Barotac Viejo, Iloilo.....	1,145,000
5. Don Jose Manfort Memorial Hospital Secondary (A-10) Barotac Nuevo, Iloilo.....	1,073,000
6. Calinog District Hospital Secondary (A-25) Calinog, Iloilo.....	3,698,000
7. Dumangas District Hospital Secondary (A-50) Dumangas, Iloilo.....	5,344,000
8. Rep. Pedro G. Trono Memorial District Hospital Secondary (A-50) Guimbal, Iloilo.....	8,407,000
9. Passi District Hospital Secondary (A-25) Passi, Iloilo.....	3,572,000
10. Dr. Ricardo Ladrado Memorial Hospital Secondary (A-50) Lambunao, Iloilo.....	4,313,000
11. Ramon Tabiana Memorial Hospital Secondary (A-50) Cabatuan, Iloilo.....	6,322,000
12. Sara District Hospital Secondary (A-50) Sara, Iloilo.....	6,568,000
 Province of Negros Occidental.....	 59,875,000
 1. Provincial Health Office of Negros Occidental Including Dr. Jose Locsin Memorial Hospital Silay City.....	 29,108,000
2. Cauayan District Hospital Secondary (A-10) Cauayan, Negros Occidental.....	1,245,000
3. Don Salvador Benedicto Memorial Hospital Secondary (A-25) La Carlota City.....	3,486,000
4. Gov. Valeriano Gatuslao Memorial Hospital Secondary (A-75) Hinamaylan, Negros Occidental.....	7,091,000
5. Isabela District Hospital Secondary (A-25) Isabela, Negros Occidental.....	3,767,000
6. Kabankalan District Hospital Secondary (A-25) Kabankalan, Negros Occidental.....	4,294,000
7. Vicente Gustilo District Hospital Secondary (A-50) Escalante, Negros Occidental.....	5,862,000

B. Valladolid District Hospital Secondary (A-25) Valladolid, Negros Occidental.....	5,042,000
Region VII.....	325,802,000
a. General administrative services.....	10,166,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	517,000
c. Payment of terminal leave benefits to national government officials and employees entitled thereto...	136,000
d. Purchase of drugs and medicines.....	14,190,000
e. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation -exposed clinics or laboratories, mental wards/ hospitals, leprosy and other disease-infested areas...	272,000
f. Subsidy to indigent patients for confinement in private hospitals.....	522,000
g. Field health services.....	1,366,000
h. Implementation of the Primary Health Care Program.....	7,271,000
i. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	144,000
j. Extension of medical and health services for regional hospital, medical center and sanitarium.....	91,614,000
1. Gov. Celestino Gallares Memorial Hospital Tertiary-Regional (A-200) Tagbilaran City.....	24,392,000
2. Southern Islands Hospital Tertiary-Medical Center (A-350) including extension hospital at Basak San Nicolas, Cebu City.....	54,266,000
3. Eversley Childs Sanitarium Sanitaria (A-1,200) Mandaue City.....	12,956,000
k. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	199,604,000
Province of Bohol.....	46,654,000
1. Provincial Health Office of Bohol Including Congressman Maximino Garcia Memorial Hospital Talibon, Bohol.....	16,863,000
2. Catigbian District Hospital Secondary (A-25) Catigbian, Bohol.....	4,351,000
3. Congressman Simeon G. Toribio Memorial Hospital Tertiary (A-250) Carmen, Bohol.....	7,329,000
4. Dagohoy Municipal Hospital Secondary (A-10) Inabanga, Bohol.....	1,678,000

5. Jagna National District Hospital Secondary (A-25) Jagna, Bohol.....	6,296,000
6. Loon District Hospital Secondary (A-25) Loon, Bohol.....	5,601,000
7. Candijay Medicare Community Hospital Primary (A-10) Candijay, Bohol.....	1,556,000
8. Clarin Medicare Community Hospital Primary (A-10) Clarin, Bohol.....	1,561,000
9. Maribojoc Medicare Community Hospital Primary (A-10) Maribojoc, Bohol.....	1,419,000
Province of Cebu.....	85,000,000
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1. Provincial Health Office of Cebu Cebu City.....	23,114,000
2. Badian District Hospital Secondary (A-25) Badian, Cebu.....	3,073,000
3. Balamban Municipal Hospital Secondary (A-10) Balamban, Cebu.....	2,165,000
4. Bantayan District Hospital Secondary (A-25) Bantayan, Cebu.....	3,530,000
5. Barili Municipal Hospital Secondary (A-10) Barili, Cebu.....	2,158,000
6. Daanbantayan Municipal Hospital Secondary (A-10) Daanbantayan, Cebu.....	1,607,000
7. Danao District Hospital Secondary (A-25) Danao City.....	3,862,000
8. Isidro C. Kintanar Memorial Hospital Secondary (A-25) Argao, Cebu.....	4,745,000
9. Juan Dosado Memorial Hospital Tertiary (A-25) Sogod, Cebu.....	4,329,000
10. Lapu-Lapu City District Hospital Secondary (A-75) Lapu-Lapu City.....	5,435,000
11. Mariano Jesus Cuenco Memorial Hospital Secondary (A-25) Malabuyoc, Cebu.....	3,250,000
12. Minglanilla District Hospital Secondary (A-60) Minglanilla, Cebu including extension hospital at Carcar.....	9,111,000
13. Ricardo L. Maningo Memorial Hospital Secondary (A-25) San Francisco, Cebu.....	3,390,000
14. Severo Verallo Memorial Hospital Tertiary (A-50) Bogo, Cebu.....	5,242,000

15. Sta. Rosa Community Hospital Secondary (A-10) Olango Island, Lapu-lapu City.....	1,492,000
16. Tuburan District Hospital Secondary (A-25) Tuburan, Cebu.....	3,497,000
17. Pinamungajan Emergency Hospital (Implementation of R.A. 4951).....	5,000,000
Province of Negros Oriental.....	57,500,000
1. Provincial Health Office of Negros Oriental Including Negros Oriental Provincial Hospital Dumaguete City.....	31,788,000
2. Bais District Hospital Secondary (A-25) Bais City.....	5,678,000
3. Bayawan District Hospital Secondary (A-50) Bayawan, Negros Oriental.....	6,133,000
4. Bindoy District Hospital Secondary (A-25) Bindoy, Negros Oriental.....	3,228,000
5. Guihulngan District Hospital Secondary (A-50) Guihulngan, Negros Oriental.....	5,810,000
6. Siaton District Hospital Secondary (A-25) Siaton, Negros Oriental.....	3,169,000
7. Mabinay Medicare Community Hospital Primary (A-10) Mabinay, Negros Oriental.....	1,694,000
Province of Siquijor.....	10,450,000
1. Provincial Health Office of Siquijor Including Siquijor Provincial Hospital Siquijor, Siquijor.....	9,878,000
2. Lazi Medicare Community Hospital Primary (A-10) Lazi, Siquijor.....	572,000
Region VIII.....	309,390,000
a. General administrative services.....	16,214,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	419,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	208,000
d. Purchase of drugs and medicines.....	13,310,000
e. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation -exposed clinics or laboratories, mental wards/ hospitals, leprosy and other disease-infested areas...	5,172,000
f. Subsidy to indigent patients for confinement in private hospitals.....	340,000
g. Field health services.....	1,114,000
h. Implementation of the Primary Health Care Program.....	7,325,000

1,155,000	.....
9,646,000	.....
11,019,000	.....
1,291,000	.....
1,391,000	.....
6,465,000	.....
3,842,000	.....
4,639,000	.....
5,455,000	.....
6,154,000	.....
7,124,000	.....
8,000,000	.....
11,329,000	.....
21,125,000	.....
76,805,000	.....
231,728,000	.....
33,428,000	.....
33,428,000	.....
132,000	.....

1. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....
- j. Extension of medical and health services for medical center.....
1. Tacloban City Medical Center
Tertiary (A-250)
.....
1. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....
- k. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....
1. Provincial Health Office of Leyte
Including Leyte Provincial Hospital
Palo, Leyte.....
2. Ormoc General Hospital
Tertiary-Provincial (A-125)
Ormoc City.....
3. Western Leyte Provincial Hospital
Tertiary (A-100)
Baybay, Leyte.....
4. Abuyog General Hospital
Secondary (A-75)
Abuyog, Leyte.....
5. Burauen General Hospital
Secondary (A-75)
Burauen, Leyte.....
6. Northwestern Leyte General Hospital
Secondary (A-75)
Calubian, Leyte.....
7. Carigara District Hospital
Secondary (A-25)
Carigara, Leyte.....
8. Hilongos General Hospital
Secondary (A-25)
Hilongos, Leyte.....
9. Dr. Manuel Veldso Memorial Hospital
Secondary (A-75)
Palompon, Leyte.....
10. Tabango Community Hospital
Secondary (A-10)
Tabango, Leyte.....
11. Schistosomiasis Hospital
Secondary (A-25)
Palo, Leyte.....
- Sub-Province of Biliran.....
1. Provincial Health Office of Biliran
Including Naval General Hospital
Biliran Sub-Province.....
2. Dulaba Community Hospital
Secondary (A-10)
Dulaba, Biliran.....

3. Caibiran Community Hospital Primary (A-15) Caibiran, Biliran.....	1,681,000
4. Maripipi Community Hospital Primary (A-15) Maripipi, Biliran.....	1,537,000
Province of Southern Leyte.....	<u>27,743,000</u>
1. Provincial Health Office of Southern Leyte Including Southern Leyte Provincial Hospital Maasin, Southern Leyte.....	11,241,000
2. Anahawan District Hospital Secondary (A-50) Anahawan, Southern Leyte.....	4,751,000
3. Pintuyan District Hospital Secondary (A-25) Pintuyan, Southern Leyte.....	3,268,000
4. Sogod District Hospital Secondary (A-50) Sogod, Southern Leyte.....	4,781,000
5. Hinunangan Community Hospital Secondary (A-10) Hinunangan, Southern Leyte.....	1,468,000
6. Liloan Community Hospital Primary (A-15) Liloan, Southern Leyte.....	1,229,000
7. Padre Burgos General Hospital Primary (A-15) Padre Burgos, Southern Leyte.....	1,005,000
Province of Eastern Samar.....	<u>37,151,000</u>
1. Provincial Health Office of Eastern Samar Including Eastern Samar Provincial Hospital Borongan, Eastern Samar.....	13,053,000
2. Southern Samar General Hospital Secondary (A-50) Guiuan, Eastern Samar.....	4,863,000
3. Artech District Hospital Secondary (A-25) Artech, Eastern Samar.....	3,712,000
4. Albino Duran Memorial Hospital Secondary (A-25) Balangiga, Eastern Samar.....	3,079,000
5. Oras District Hospital Secondary (A-25) Oras, Eastern Samar.....	3,278,000
6. Taft District Hospital Secondary (A-25) Taft, Eastern Samar.....	2,940,000
7. Quinapundan Municipal Hospital Secondary (A-10) Quinapundan, Eastern Samar.....	1,271,000
8. Can-Avid District Hospital Primary (A-15) Can-Avid, Eastern Samar.....	1,157,000
9. Dolores Municipal Hospital Primary (A-15) Dolores, Eastern Samar.....	1,214,000

10. General MacArthur Municipal Hospital	
Primary (A-15)	
General MacArthur, Eastern Samar.....	1,421,000
11. Llorente Municipal Hospital	
Primary (A-15)	
Llorente, Eastern Samar.....	1,163,000
Province of Northern Samar.....	44,216,000
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1. Provincial Health Office of Northern Samar	
Including Northern Samar General Hospital	
Cataman, Northern Samar.....	17,360,000
2. Allen District Hospital	
Secondary (A-50)	
Allen, Northern Samar.....	5,293,000
3. Biri District Hospital	
Secondary (A-25)	
Biri, Northern Samar.....	2,189,000
4. Catubig District Hospital	
Secondary (A-25)	
Catubig, Northern Samar.....	2,423,000
5. Gamay District Hospital	
Secondary (A-25)	
Gamay, Northern Samar.....	5,157,000
6. Dr. Gregorio B. Tan Memorial Hospital	
Secondary (A-50)	
Laoang, Northern Samar.....	6,015,000
7. Capul District Hospital	
Secondary (A-25)	
Capul, Northern Samar.....	3,159,000
8. San Antonio District Hospital	
Secondary (A-25)	
San Antonio, Northern Samar.....	2,620,000
Province of Western Samar.....	34,794,000
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1. Provincial Health Office of Western Samar	
Including Samar Provincial Hospital	
Catbalogan, Samar.....	19,958,000
2. Basey District Hospital	
Secondary (A-25)	
Basey, Samar.....	2,739,000
3. Gandara District Hospital	
Secondary (A-25)	
Gandara, Samar.....	2,871,000
4. Calbayog District Hospital	
Secondary (A-75)	
Calbayog City.....	6,800,000
5. Tarangnan Municipal Hospital	
Secondary (A-10)	
Tarangnan, Western Samar.....	1,278,000
6. Almagro Community Hospital	
Primary (A-15)	
Almagro, Western Samar.....	1,148,000
Region IX.....	230,083,000
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a. General administrative services.....	9,776,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,426,000

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c. Payment of terminal leave benefits to officials and employees entitled thereto.....	526,000
d. Purchase of drugs and medicines.....	15,070,000
e. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation-exposed clinics or laboratories, mental wards/hospitals, leprosy and other disease-infested areas...	361,000
f. Subsidy to indigent patients for confinement in private hospitals.....	865,000
g. Field health services.....	1,832,000
h. Implementation of the Primary Health Care Program.....	3,232,000
i. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	10,000
j. Extension of medical and health services for regional hospital, medical center and sanitarium.....	37,727,000
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1. Zamboanga Regional Hospital Tertiary-Regional (A-200) Zamboanga City.....	29,087,000
2. Labuan Public Hospital Secondary (A-10) Labuan, Zamboanga City.....	1,322,000
3. Mindanao Central Sanitarium Sanitaria (A-450) Zamboanga City.....	4,570,000
4. Sulu Sanitarium Sanitaria (A-130) San Reymundo, Jolo, Sulu.....	3,748,000
k. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	159,258,000
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Province of Basilan.....	10,251,000
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1. Provincial Health Office of Basilan Including Isabela District Hospital Isabela, Basilan.....	7,351,000
2. Lamitan District Hospital Tertiary (A-25) Lamitan, Basilan.....	2,900,000
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Province of Sulu.....	28,164,000
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1. Provincial Health Office of Sulu Including Sulu Hospital Jolo, Sulu.....	18,337,000
2. Luuk District Hospital Secondary (A-25) Luuk, Sulu.....	2,239,000
3. Pangutaran District Hospital Secondary (A-25) Pangutaran, Sulu.....	1,902,000

4. Parang District Hospital Secondary (A-25) Parang, Sulu.....	2,347,000
5. Siasi District Hospital Secondary (A-25) Siasi, Sulu.....	1,829,000
6. Tapul Municipal Hospital Secondary (A-10) Tapul, Sulu.....	753,000
7. Tongkil Municipal Hospital Secondary (A-10) Tongkil, Sulu.....	757,000
Province of Tawi-Tawi.....	13,733,000
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1. Provincial Health Office of Tawi-Tawi Including Datu Halun Sakilan Memorial Hospital Bongao, Tawi-Tawi.....	8,031,000
2. Cagayan de Tawi-Tawi District Hospital Secondary (A-20) Cagayan de Tawi-Tawi, Tawi-Tawi.....	1,837,000
3. Tuan Ligaddung Lipae Memorial Hospital Secondary (A-25) Sapa-Sapa, Tawi-Tawi.....	3,056,000
4. Languyan Municipal Hospital Secondary (A-10) Languyan, Tawi-Tawi.....	809,000
Province of Zamboanga del Norte.....	48,421,000
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1. Provincial Health Office of Zamboanga del Norte Including Zamboanga del Norte Provincial Hospital Dipolog City.....	21,497,000
2. Labason District Hospital Secondary (A-25) Labason, Zamboanga del Norte.....	3,166,000
3. Piñan District Hospital Secondary (A-25) Piñan, Zamboanga del Norte.....	2,413,000
4. Rizal Memorial Hospital Secondary (A-75) Dapitan City.....	7,801,000
5. Sindangan District Hospital Secondary (A-100) Sindangan, Zamboanga del Norte.....	7,247,000
6. Siocon District Hospital Secondary (A-25) Siocon, Zamboanga del Norte.....	2,981,000
7. Sergio Osmeña, Sr. Municipal Hospital Secondary (A-10) Sergio Osmeña, Sr., Zamboanga del Norte.....	1,028,000
8. Liloy Medicare Community Hospital Primary (A-15) Zamboanga del Norte.....	1,158,000
9. Manukan Medicare Community Hospital Primary (A-15) Zamboanga del Norte.....	1,130,000

Province of Zamboanga del Sur.....	58,689,000
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1. Provincial Health Office of Zamboanga del Sur Including Zamboanga del Sur Provincial Hospital Pagadian City.....	30,366,000
2. Alicia District Hospital Secondary (A-25) Alicia, Zamboanga del Sur.....	2,898,000
3. Aurora District Hospital Secondary (A-150) Aurora, Zamboanga del Sur.....	10,621,000
4. Ipil District Hospital Secondary (A-25) Ipil, Zamboanga del Sur.....	3,941,000
5. Margosatubig District Hospital Secondary (A-25) Margosatubig, Zamboanga del Sur.....	6,320,000
6. Lakewood Municipal Hospital Secondary (A-10) Lakewood, Zamboanga del Sur.....	1,123,000
7. Payao Municipal Hospital Secondary (A-10) Payao, Zamboanga del Sur.....	986,000
8. Tambulig Municipal Hospital Secondary (A-10) Tambulig, Zamboanga del Sur.....	900,000
9. Curuan Medicare Community Hospital Primary (A-15) Zamboanga del Sur.....	743,000
10. Mahayag Medicare Community Hospital Primary (A-15) Zamboanga del Sur.....	791,000
Region X.....	280,099,000
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a. General administrative services.....	10,156,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,475,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	806,000
d. Purchase of drugs and medicines.....	14,190,000
e. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation -exposed clinics or laboratories, mental wards/ hospitals, leprosy and other disease-infested areas...	56,000
f. Subsidy to indigent patients for confinement in private hospitals.....	1,351,000
g. Field health services.....	2,008,000
h. Implementation of the Primary Health Care Program.....	6,195,000
i. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 117.....	120,000

j. Extension of medical and health services for regional hospital.....	26,397,000
1. Northern Mindanao Regional Training Hospital Tertiary-Regional (A-200) Cagayan de Oro City.....	26,397,000
k. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	217,345,000
Province of Agusan del Norte.....	30,419,000
1. Provincial Health Office of Agusan del Norte Including Butuan Hospital Butuan City.....	19,246,000
2. Cabadbaran District Hospital Secondary (A-25) Cabadbaran, Agusan del Norte.....	3,660,000
3. Kitcharao District Hospital Secondary (A-25) Kitcharao, Agusan del Norte.....	3,826,000
4. Nasipit District Hospital Secondary (A-25) Nasipit, Agusan del Norte.....	3,687,000
Province of Agusan del Sur.....	24,874,000
1. Provincial Health Office of Agusan del Sur Including Agusan del Sur Provincial Hospital Prosperidad, Agusan del Sur.....	18,205,000
2. Bunawan District Hospital Secondary (A-50) Bunawan, Agusan del Sur.....	4,612,000
3. Loreto Municipal Hospital Secondary (A-10) Loreto, Agusan del Sur.....	1,474,000
4. Esperanza Medicare Community Hospital Primary (A-15) Agusan del Sur.....	583,000
Province of Bukidnon.....	29,001,000
1. Provincial Health Office of Bukidnon Including Bukidnon Hospital Malaybalay, Bukidnon.....	23,701,000
2. Maramag District Hospital Secondary (A-25) Maramag, Bukidnon.....	4,510,000
3. Talakag Medicare Community Hospital Primary (A-15) Bukidnon.....	790,000
Province of Camiguin.....	11,507,000
1. Provincial Health Office of Camiguin Including Camiguin Island Hospital Mambajao, Camiguin.....	8,382,000

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2. Catarman District Hospital Secondary (A-25) Catarman, Camaguin.....	2,557,000
3. Sagay Medicare Community Hospital Primary (A-15) Camiguin.....	568,000
Province of Misamis Occidental.....	<u>39,515,000</u>
1. Provincial Health Office of Misamis Occidental Including Misamis Occidental Provincial Hospital Droquieta City.....	17,894,000
2. Mayor Hilarion A. Ramiro Sr. General Hospital Tertiary (A-100) Ozamis City.....	10,747,000
3. Calamba District Hospital Secondary (A-50) Calamba, Misamis Occidental.....	4,389,000
4. Doña Maria D. Tan Memorial Hospital Secondary (A-50) Tangub City.....	4,423,000
5. Tudela Municipal Hospital Secondary (A-10) Tudela, Misamis Occidental.....	1,078,000
6. Jimenez Medicare Community Hospital Primary (A-15) Misamis Occidental.....	984,000
Province of Misamis Oriental.....	<u>30,120,000</u>
1. Provincial Health Office of Misamis Oriental Including Gingoog District Hospital Gingoog City.....	18,550,000
2. Initao District Hospital Secondary (A-25) Initao, Misamis Oriental.....	4,259,000
3. Talisayan District Hospital Secondary (A-50) Talisayan, Misamis Oriental.....	4,664,000
4. Magsaysay Municipal Hospital Secondary (A-10) Magsaysay, Misamis Oriental.....	847,000
5. Balingasag Medicare Community Hospital Primary (A-15) Misamis Oriental.....	905,000
6. Initao Medicare Community Hospital Primary (A-15) Misamis Oriental.....	895,000
Province of Surigao del Norte.....	<u>51,909,000</u>
1. Provincial Health Office of Surigao del Norte Including Surigao del Norte Provincial Hospital Surigao City.....	20,437,000
2. Malimono District Hospital Secondary (A-10) Malimono, Surigao del Norte.....	948,000

3. Albor District Hospital Secondary (A-25) Albor, Surigao del Norte.....	3,555,000
4. Loreto District Hospital Secondary (A-10) Loreto, Surigao del Norte.....	1,839,000
5. Dinagat District Hospital Secondary (A-75) Dinagat, Surigao del Norte.....	4,761,000
6. Pilar District Hospital Secondary (A-25) Pilar, Surigao del Norte.....	3,208,000
7. Placer District Hospital Secondary (A-75) Placer, Surigao del Norte.....	6,794,000
8. Siargao District Hospital Secondary (A-75) Dapa, Surigao del Norte.....	6,370,000
9. Del Carmen District Hospital Secondary (A-10) Del Carmen, Surigao del Norte Extension of the Siargao District Hospital.....	1,465,000
10. Socorro District Hospital Secondary (A-10) Socorro, Surigao del Norte.....	1,852,000
11. Mainit Medicare Community Hospital Primary (A-15) Surigao del Norte.....	680,000
 Region XI.....	 <u>275,831,000</u>
a. General administrative services.....	11,149,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,000,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	40,000
d. Purchase of drugs and medicines.....	19,250,000
e. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation -exposed clinics or laboratories, mental wards/ hospitals, leprosy and other disease-infested areas...	413,000
f. Subsidy to indigent patients for confinement in private hospitals.....	433,000
g. Field health services.....	1,965,000
h. Implementation of the Primary Health Care Program.....	5,922,000
i. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	94,000
j. Extension of medical and health services for regional hospital and medical center.....	<u>63,557,000</u>
 1. Davao Regional Hospital Tertiary (A-200) Tagum, Davao del Norte.....	 21,526,000

2. Davao Medical Center Tertiary-Medical (A-550) Davao City.....	42,031,000
k. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	172,008,000
Province of Davao del Norte	27,833,000
1. Provincial Health Office of Davao del Norte Including Montevista District Hospital Montevista, Davao del Norte.....	15,008,000
2. Kapalong District Hospital Secondary (A-25) Kapalong, Davao del Norte.....	3,214,000
3. Pantukan District Hospital Secondary (A-25) Pantukan, Davao del Norte.....	5,004,000
4. Samal District Hospital Secondary (A-25) Samal, Davao del Norte.....	4,607,000
Province of Davao del Sur	42,655,000
1. Provincial Health Office of Davao del Sur Including Davao del Sur Provincial Hospital Digos, Davao del Sur.....	28,243,000
2. Gregorio Matas District Hospital Secondary (A-25) Kiblawan, Davao del Sur.....	3,117,000
3. Tomas Lachica District Hospital Secondary (A-25) Jose Abad Santos, Davao del Sur.....	2,309,000
4. Paquibato Municipal Hospital Secondary (A-10) Paquibato, Davao City.....	1,689,000
5. Sarangani Municipal Hospital Secondary (A-10) Sarangani, Davao City.....	2,496,000
6. Malita Medicare Community Hospital Primary (A-10) Malita, Davao del Sur.....	2,211,000
7. Matanao Medicare Community Hospital Primary (A-10) Matanao, Davao del Sur.....	2,590,000
Province of Davao Oriental	23,103,000
1. Provincial Health Office of Davao Oriental Including Davao Oriental Provincial Hospital Mati, Davao Oriental.....	16,984,000
2. Lupon District Hospital Secondary (A-25) Lupon, Davao Oriental.....	3,533,000
3. Manay District Hospital Secondary (A-10) Manay, Davao Oriental.....	1,797,000

4. Cateel Medicare Community Hospital Primary (A-10) Cateel, Davao Oriental.....	789,000
 Province of South Cotabato	<u>42,093,000</u>
1. Provincial Health Office of South Cotabato Including South Cotabato Provincial Hospital Marbel, South Cotabato.....	20,149,000
2. Gen. Santos District Hospital and T.B. Pavilion (Tertiary) (A-100) Gen. Santos, South Cotabato.....	9,568,000
3. Kiamba District Hospital Secondary (A-25) Kiamba, South Cotabato.....	3,131,000
4. Norala District Hospital Secondary (A-25) Norala, South Cotabato.....	3,377,000
5. Glan Municipal Hospital Secondary (A-10) Glan, South Cotabato.....	2,429,000
6. Malungon Municipal Hospital Secondary (A-10) Malungon, South Cotabato.....	1,638,000
7. Maitum Municipal Hospital Secondary (A-10) Maitum, South Cotabato.....	1,287,000
8. Glan Medicare Community Hospital Primary (A-10) Glan, South Cotabato.....	514,000
 Province of Surigao del Sur	<u>36,324,000</u>
1. Provincial Health Office of Surigao del Sur Including Surigao del Sur Provincial Hospital Tandag, Surigao del Sur.....	18,865,000
2. Bislig District Hospital Secondary (A-25) Bislig, Surigao del Sur.....	3,114,000
3. Hinatuan District Hospital Secondary (A-25) Hinatuan, Surigao del Sur.....	2,637,000
4. Lianga District Hospital Secondary (A-25) Lianga, Surigao del Sur.....	3,178,000
5. Madrid District Hospital Secondary (A-25) Madrid, Surigao del Sur.....	4,846,000
6. Marihatag District Hospital Secondary (A-25) Marihatag, Surigao del Sur.....	2,567,000
7. Lingig Medicare Community Hospital Primary (A-10) Lingig, Surigao del Sur.....	678,000

8. San Miguel Medicare Community Hospital Secondary (A-10) San Miguel, Surigao del Sur.....	439,000
Region XII.....	<u>187,732,000</u>
a. General administrative services.....	7,903,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	476,000
c. Payment of terminal leave benefits to national government officials and employees entitled thereto...	97,000
d. Purchase of drugs and medicines.....	14,190,000
e. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation -exposed clinics or laboratories, mental wards/ hospitals, leprosy and other disease-infested areas...	124,000
f. Subsidy to indigent patients for confinement in private hospitals.....	654,000
g. Field health services.....	1,082,000
h. Implementation of the Primary Health Care Program.....	5,058,000
i. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	27,000
j. Extension of medical and health services for regional hospital and sanitarium.....	<u>30,015,000</u>
1. Cotabato Regional Hospital Tertiary (A-200) Cotabato City.....	23,770,000
2. Cotabato Sanitarium Sanitaria (A-250) Cotabato City.....	6,245,000
k. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	<u>128,106,000</u>
Province of Lanao del Norte	<u>40,517,000</u>
1. Provincial Health Office of Lanao del Norte Including Lanao del Norte Provincial Hospital Baroy, Lanao del Norte.....	15,955,000
2. Iligan City Hospital Tertiary (A-75) Iligan City.....	9,670,000
3. Kapatagan District Hospital Secondary (A-50) Kapatagan, Lanao del Norte.....	4,711,000
4. Karomatan District Hospital Secondary (A-25) Karomatan, Lanao del Norte.....	2,725,000
5. Kolambugan District Hospital Tertiary (A-75) Kolambugan, Lanao del Norte.....	7,456,000

Province of Lanao del Sur	25,679,000
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1. Provincial Health Office of Lanao del Sur Including Amai Pakpak General Hospital Marawi City.....	13,433,000
2. Balindong Municipal Hospital Secondary (A-10) Balindong, Lanao del Sur.....	1,927,000
3. Malabang District Hospital Secondary (A-25) Malabang, Lanao del Sur.....	3,527,000
4. Tamparan District Hospital Secondary (A-25) Tamparan, Lanao del Sur.....	3,855,000
5. Wao District Hospital Secondary (A-25) Wao, Lanao del Sur.....	2,937,000
Province of Maguindanao	20,361,000
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1. Provincial Health Office of Maguindanao Including Maguindanao Provincial Hospital Maganoy, Maguindanao.....	15,046,000
2. Buluan District Hospital Secondary (A-25) Buluan, Maguindanao.....	3,516,000
3. Upi Municipal Hospital Secondary (A-10) Upi, Maguindanao.....	1,799,000
Province of North Cotabato	24,917,000
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1. Provincial Health Office of North Cotabato Including Kidapawan District Hospital Kidapawan, North Cotabato.....	15,417,000
2. Aleosan Municipal Hospital Secondary (A-10) Aleosan, North Cotabato.....	3,691,000
3. Arakan Valley Municipal Hospital Secondary (A-10) Antipas, North Cotabato.....	2,283,000
4. M'lang District Hospital Secondary (A-25) M'lang, North Cotabato.....	3,526,000
Province of Sultan Kudarat	16,632,000
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1. Provincial Health Office of Sultan Kudarat Including Sultan Kudarat Provincial Hospital Isulan, Sultan Kudarat.....	10,531,000
2. Kalamansig Municipal Hospital Secondary (A-10) Kalamansig, Sultan Kudarat.....	1,822,000

3. Lebak Medicare Community Hospital Primary (A-15) Lebak, Sultan Kudarat.....	463,000
4. Sultan sa Barongis District Hospital Secondary (A-25) Mariano Marcos, Sultan Kudarat.....	3,816,000
All Regions.....	<u>4,897,302,000</u>
a. General administrative services.....	174,788,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	17,615,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	5,337,000
d. Purchase of drugs and medicines.....	220,000,000
e. Provision for radiation hazard and/or risk pay of officials and employees actually assigned in radiation -exposed clinics or laboratories, mental wards/ hospitals, leprosy and other disease-infested areas...	9,636,000
f. Subsidy to indigent patients for confinement in private hospitals.....	8,261,000
g. Field health services.....	19,713,000
h. Implementation of the Primary Health Care Program.....	97,455,000
i. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	1,493,000
j. Extension of medical and health services for regional hospitals, medical centers and sanitarium.....	709,038,000
k. Extension of medical and health services for provincial health offices, district, municipal and medicare community hospitals.....	2,928,706,000
l. Extension of medical and health services of special hospitals.....	650,313,000
m. Land improvement and fencing of National Center for Mental Health.....	2,500,000
n. Construction, improvement and renovation of special hospitals.....	36,408,000
o. Acquisition of equipment for special hospitals.....	16,039,000
Sub-total, Function 7.....	<u>4,897,302,000</u>
Total, Functions.....	<u><u>P 6,433,926,000</u></u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	808	58,799
Secretary	1	224
Undersecretary	5	990
Assistant Secretary	6	948

Director	5	726
Assistant Director	1	132
Head Executive Assistant	1	132
Regional Director	14	2,033
Assistant Regional Director	14	1,848
Department Service Chief	25	3,300
Higher than Division Chief	163	12,541
Division Chief	119	6,295
Equivalent to Division Chief	454	29,630
Other Positions:	69,061	1,299,813
Technical	57,415	1,081,566
Administrative and Other Support Positions	11,646	218,247
Total Permanent Positions	<u>69,869</u>	<u>1,358,612</u>
Contractual and Emergency Employment		
Consultants		
Foreign-Assisted Projects		630
Contractual Personnel		3,629
Functions/Locally-Funded Projects		140
Foreign-Assisted Projects		3,489
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		32,509
Total Contractual and Emergency Employment		<u>36,768</u>
Functions/Locally-Funded Projects		32,649
Foreign-Assisted Projects		4,119
Total	<u>69,869</u>	<u>1,395,380</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Positions

1,358,612

Total Salaries and Wages of Contractual and Emergency Personnel

32,649

Total Salaries and Wages

1,391,261

Other Compensation

Amelioration Benefits

187,902

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Compensation Insurance Premiums	14,937
Cost of Living Allowances	565,176
Honoraria and Commutable Allowances	19,068
Medicare Premiums	5,945
Pag-I.B.I.G Contributions	20,664
Salary Standardization	381,149
Terminal Leave Benefits	22,776
Others	62,272
Total Other Compensation	1,281,889
01 Total Personal Services	2,673,150
Maintenance and Other Operating Expenses	
02 Travelling Expenses	216,512
03 Communication Services	10,510
04 Repair and Maintenance of Government Facilities	26,601
05 Transportation Services	4,820
06 Other Services	422,145
07 Supplies and Materials	2,099,641
08 Rents	2,618
10 Grants, Subsidies and Contributions	12,809
14 Water/Illumination and Power	168,915
15 Social Security Benefits and Other Claims	54,724
17 Maintenance of Motor Vehicles Used for Official Travel	57,426
18 Discretionary Expenses	80
19 Representation Expenses	154
Total Maintenance and Other Operating Expenses	3,076,955
Total Current Operating Expenditures	5,750,105
Capital Outlays	
31 Land and Land Improvements Outlay	22,207
32 Buildings and Structures Outlay	533,176
33 Equipment Outlay	309,469
Total Capital Outlays	864,852
Total New Appropriations, Functions/Locally-Funded Projects	6,614,957
<u>B. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries and Wages of Contractual and Emergency Personnel	4,119
Total Salaries and Wages	4,119
Other Compensation	
Honoraria and Commutable Allowances	119
Cost of Living Allowances	1,209

Others	455
Total Other Compensation	1,783
01 Total Personal Services	5,902
Maintenance and Other Operating Expenses	
02 Travelling Expenses	18,976
03 Communication Services	185
04 Repair and Maintenance of Government Facilities	58
05 Transportation Services	530
06 Other Services	9,937
07 Supplies and Materials	19,033
14 Water/Illumination and Power	18
17 Maintenance of Motor Vehicles Used for Official Travel	1,068
Total Maintenance and Other Operating Expenses	49,805
Total Current Operating Expenditures	55,707
Capital Outlays	
33 Equipment Outlay	3,447
Total Capital Outlays	3,447
Total New Appropriations, Foreign-Assisted Projects	59,154
TOTAL NEW APPROPRIATIONS	6,674,111

B. Dangerous Drugs Board

For general administration and the prevention and control of drug abuse, administration of personnel benefits, salary standardization as indicated hereunder P 27,417,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating Expenses	Capital Outlays	Total
	<u>Personal Services</u>	<u>Operating Expenses</u>	<u>Outlays</u>	

A. Functions

1. Prevention and Control of Drug Abuse including General Administration and Support Services	P	7,952,000 P	15,050,000 P	2,061,000 P	25,063,000
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2. Administration of Personnel Benefits	842,000	842,000
3. Salary Standardization	1,512,000	1,512,000
Total New Appropriations, Dangerous Drugs Board	P 10,306,000 P 15,050,000 P 2,061,000 P	27,417,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Prevention and Control of Drug Abuse including General Administration and Support Services	
a. Formulation and coordination of policies for solving dangerous drugs problems, including general administrative services.....	P 3,768,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	489,000
c. Payment of terminal leave benefits to national government officials and employees entitled thereto.	143,000
d. Payment of per diems at P250 per meeting actually attended by the Chairman and Members of the Board, including the Director of the National Bureau of Investigation as its permanent consultant while the Board Secretary shall receive a per diem of P150....	70,000
e. Support for the Drug Abuse Prevention Education and Information Program and other related activities of the Department of Education, Culture and Sports and other agencies as may be approved by the Board.....	2,834,000
f. Reimbursement of expenses actually and necessarily incurred in attending meetings and conferences, including those in connection with the celebration of the Drug Abuse Prevention and Control Week.....	18,000
g. Prevention and control of the illegal use of prohibited and regulated drugs.....	10,990,000
h. Assistance to accredited private rehabilitation centers.....	4,466,000
i. Payment of rewards to informers in the discovery and seizure of dangerous drugs and the apprehension of violators of R.A. No. 6425, as amended.....	224,000
j. Acquisition of equipment.....	2,061,000
Sub-total, Function 1.....	<u>25,063,000</u>

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums of national government officials and employees.....	65,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	26,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	17,000
d. Payment of amelioration benefits of national government officials and employees.....	734,000
Sub-total, Function 2.....	842,000

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,512,000
Sub-total, Function 3.....	1,512,000
Total, Functions.....	P 27,417,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	8	454
Executive Director	1	145
Division Chief and Equivalent Position	7	309
Other Positions:	214	4,865
Technical	130	3,588
Administrative and Other Support Positions	84	1,277
Total Permanent Positions	222	5,319
Contractual and Emergency Employment		
Consultants/Casual/Emergency		
Functions		237
Total Contractual and Emergency Employment		237
Total	222	5,556

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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	5,319
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Total Salaries and Wages of Contractual and Emergency Personnel	237
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Total Salaries and Wages	5,556
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Other Compensation

Salary Standardization	1,512
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Honoraria and Commutable Allowances	377
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Cost of Living Allowances	1,806
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Terminal Leave Benefits	143
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Employees Compensation Insurance Premiums	65
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Medicare Premiums	26
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Pag-I.B.I.G. Contributions	17
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Amelioration Benefits	734
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Others	70
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Total Other Compensation	4,750
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01 Total Personal Services	10,306
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Maintenance and Other Operating Expenses

02 Travelling Expenses	459
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03 Communication Services	95
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05 Transportation Services	28
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06 Other Services	744
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07 Supplies and Materials	2,331
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08 Rents	1,585
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10 Grants, Subsidies and Contributions	8,743
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14 Water/Illumination and Power	170
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15 Social Security Benefits and Other Claims	487
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17 Maintenance of Motor Vehicles Used for Official Travel	280
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19 Representation Expenses	126
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Total Maintenance and Other Operating Expenses	15,050
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Total Current Operating Expenditures	25,356
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Capital Outlays

33 Equipment Outlay	2,061
Total Capital Outlays	2,061
TOTAL NEW APPROPRIATIONS	27,417

C. Philippine Medical Care Commission

For general administration and the implementation of medical care plans and programs, administration of personnel benefits and salary standardization as indicated hereunder.....
P 30,724,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. Implementation of Medical Care Plans and Programs Including General Administration and Support Services	P 12,730,000	P 13,985,000	P 138,000	26,853,000
2. Administration of Personnel Benefits	1,485,000			1,485,000
3. Salary Standardization	2,386,000			2,386,000
Total New Appropriations, Philippine Medical Care Commission	P 16,601,000	P 13,985,000	P 138,000	30,724,000

Special Provisions

1. Establishment of Hospitals and Community Centers. The Philippine Medical Care Commission shall establish or support community hospitals and health centers only upon recommendation of the Secretary of Health and with the approval of the Department of Budget and Management.
2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated

for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Implementation of Medical Care Plans and Programs, Including General Administration and Support Services	
a. General administrative services including payment of P20,000 for extraordinary expenses of the Chairman and P7,000 for the Executive Director.....	P 10,846,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	492,000
c. Payment of terminal leave benefits to national government officials and employees entitled thereto.	106,000
d. Conduct of studies in support for the improvement of the different projects of the Medicare Program, its policies, systems and procedures for smoother operations including planning, budgeting, and evaluation relative to priorities of the Commission.	2,314,000
e. Conduct of hearing and investigation of violations of Medicare rules and regulations.....	1,250,000
f. Monitoring of Medicare Providers Services.....	11,707,000
g. Acquisition of equipment.....	138,000
Sub-total, Function 1.....	26,853,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums of national government officials and employees.....	106,000
b. Payment of national government contributions to the Health Insurance (Medicare) Fund.....	42,000
c. Payment of employer's share in the participation of the national government employees in the Pag-I.B.I.G. Program.....	180,000
d. Payment of amelioration benefits of national government officials and employees.....	1,157,000
Sub-total, Function 2.....	1,485,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	2,386,000
Sub-total, Function 3.....	2,386,000
Total, Functions.....	P 30,724,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	14	671
Executive Director	1	145
Service Chief	4	189
Division Chief and Equivalent Position	9	337
Other Positions:	424	5,778
Technical	46	1,662
Administrative and Other Support Positions	378	4,116
Total Permanent Positions	438	6,449
Contractual and Emergency Employment		
Casual/Emergency/Contractual		
Functions		184
Total Contractual and Emergency Employment		184
Total	438	6,633
<u>New Appropriations, by Object of Expenditures</u>		
(In Thousand Pesos)		
<u>A. Functions</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		6,449
Total Salaries and Wages of Contractual and Emergency Personnel		184
Total Salaries and Wages		6,633
Other Compensation		
Amelioration Benefits		1,157
Salary Standardization		2,386
Honoraria and Commutable Allowances		2,320
Cost of Living Allowances		3,671
Terminal Leave Benefits		106
Employees Compensation Insurance Premiums		106
Medicara Premiums		42

Pag-I.B.I.G. Contributions	180
Total Other Compensation	9,968
01 Total Personal Services	16,601
Maintenance and Other Operating Expenses	
02 Travelling Expenses	612
03 Communication Services	278
04 Repair and Maintenance of Government Facilities	78
05 Transportation Services	408
06 Other Services	3,329
07 Supplies and Materials	4,264
08 Rents	3,438
14 Water/Illumination and Power	652
15 Social Security Benefits and Other Claims	492
17 Maintenance of Motor Vehicles Used for Official Travel	407
18 Discretionary Expenses	27
Total Maintenance and Other Operating Expenses	13,985
Total Current Operating Expenditures	30,586
Capital Outlays	
33 Equipment Outlay	138
Total Capital Outlays	138
TOTAL NEW APPROPRIATIONS	30,724

D. Lung Center of the Philippines

For subsidy requirements in accordance with the purpose indicated hereunder.....P 28,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Purpose</u>				
1. Operation and Maintenance pursuant to P.D. No. 1823	P 28,000,000			P 28,000,000
Total New Appropriations, Lung Center of the Philippines	P 28,000,000			P 28,000,000

E. National Kidney Institute

For subsidy requirements in accordance with the purpose indicated hereunder.....P 36,000,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			Total
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Purpose</u>				
1. Operation and Maintenance pursuant to P.D. No. 1832	P 36,000,000			P 36,000,000
Total New Appropriations, National Kidney Institute	P 36,000,000			P 36,000,000

F. Philippine Children's Medical Center

For subsidy requirements in accordance with the purpose indicated hereunder.....P 33,000,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			Total
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Purpose</u>				
1. Operation and Maintenance pursuant to P.D. No. 1631	P 33,000,000			P 33,000,000
Total New Appropriations, Philippine Children's Medical Center	P 33,000,000			P 33,000,000

G. Philippine Heart Center

For subsidy requirements in accordance with the purpose indicated hereunder.....P 20,000,000

New Appropriations, by Purpose

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Purpose

1. Operation and Maintenance pursuant to P.D. No. 673	P 20,000,000		P 20,000,000
Total New Appropriations, Philippine Heart Center	<u>P 20,000,000</u>		<u>P 20,000,000</u>

GENERAL SUMMARY
DEPARTMENT OF HEALTH

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Office of the Secretary	P 2,679,052,000	P3,126,760,000	P 868,299,000	P 6,674,111,000
B.	Dangerous Drugs Board	10,306,000	15,050,000	2,061,000	27,417,000
C.	Philippine Medical Care Commission	16,601,000	13,985,000	138,000	30,724,000
D.	Lung Center of the Philippines		28,000,000		28,000,000
E.	National Kidney Institute		36,000,000		36,000,000
F.	Philippine Children's Medical Center		33,000,000		33,000,000
G.	Philippine Heart Center		20,000,000		20,000,000
Total New Appropriations, Department of Health		<u>P 2,705,959,000</u>	<u>P3,272,795,000</u>	<u>P 870,498,000</u>	<u>P 6,849,252,000</u>